

Document Review Budget

Matter Name:

Date:

Line	Project Phase		
1	1. ESI Collection		
2		# Custodians	10
3		Avg. GB/Custodian	3
4		Total Custodian GB	30
5		Est. Network GB	20
6		Est. Other ESI Sources in GB	20
7		Total GB Collected	70
8		Est. Files per GB	3,500
9		Total ESI Files	245,000
10		Collection Costs per Custodian	\$5,000
11		Network/ Other Collection Costs	\$5,000
12		Total Collection Costs	\$10,000
13	2. ESI Processing Costs		
14		Total GB Collected	70
15		Processing Fees/GB	\$300
16		Total Processing Fees	\$21,000
17		Total ESI Files	245,000
18		DeNIST/DeDuplicate % Reduction	0.7
19		# Files Loaded to Review Tool	171,500
20	3. Paper Collection and Processing		
21		Pages/Box	2,500
22		# Boxes/Custodian	3
23		# Custodians	10
24		Total Pages Collected	75,000
25		# Pages/Document	4
26		Total Documents Collected	18,750
27		Cost to Scan/OCR per Page	\$0.20
28		Total Paper Processing	\$15,000
29	4. Document Review		
30		ESI Files to Review	171,500
31		Paper Documents to Review	18,750
32		Total Files to Review	190,250
33	Early Data Assessment		
34		Costs for EDA Tool	\$25,000
35		Attorney time to train and use EDA Tool	\$5,250
36		Total Cost of EDA	\$30,250
37		Percentage of Files Deemed Relevant	0.4
38		File Count to Review Platform	76,100
39	Phase 1 Review		
40		Total Files to Review	76,100
41		Attorney review rate (Files/Hour)	60
42		Attorney hours needed to complete review	1,268
43		Cost per hour of attorney review	\$65

44	Review attorney cost of Phase 1 review	\$82,442
45	Supervisor/Project Manager (~10% Rev Atty Cost)	\$8,244
46	Total Cost Phase 1 Review	\$90,686
47	Estimated # Responsive Files	68,490
48	Phase 2 Review	
49	Yield from Phase 1 Review	68,490
50	Files to be Reviewed in Phase 2	6,849
51	Attorney review rate (Files/Hour)	100
52	Attorney hours needed to complete review	68
53	Cost per hour of attorney review	\$150
54	Review attorney cost of Phase 2 review	\$10,274
55	Supervisor/Project Manager (~10% Rev Atty Cost)	\$1,027
56	Total Cost of Phase 2 Review	\$11,301
57	5. Production	
58	# Files to be Produced	61,641
59	Cost per file	\$0.10
60	Total Costs of Production	\$6,164
61	6. Privilege Review	
62	Privileged Documents to be Logged	6,164
63	Logging Pace Files/hr	10
64	Logging Hours Needed	616
65	Hours/day	8
66	Logging days needed	77
67	Loggers (Staff attorneys)	10
68	Project Days needed	8
69	Avg Hourly Billing Rate	\$100
70	Cost of Privilege Review	\$61,641
71	7. Review of Opposition's Production	
72	Assume Equal Amount of Data Received as Produced	61,641
73	Attorney review rate (Files/hr)	100
74	Attorney hours needed to complete review	616
75	Cost per hour of attorney review	\$100
76	Review attorney cost	\$61,641
77	8. Hosting Costs	
78	Database Set-Up Fees	
79	User Set Up Fees	
80	Monthly Maintenance	
81	Image Storage (TBD)	
82	Log In/Month	
83	Additional Uploads (TBD)	
84	Project Management	
85	Total Hosting Costs	
86		
87	Total Costs	\$307,683
88	Total Files Reviewed	137,741
89	Cost per file \$	2.23

Estimate

Comments/Assumptions

Estimated; Adjust after collection

Possession, Custody, Control, Cloud

Adjust after collection

Adjust after collection

Assume \$500/Custodian

Hourly Charges between \$75 -100

Note - Wide variability of pricing among vendors

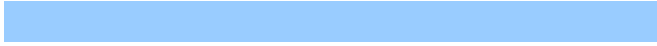
Assume \$300/GB

Assume 30% Reduction

Tool/Vendor Specific

Assume \$350/Hour for Attorney

Assume 90% if EDA Tool Used

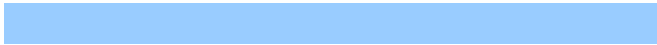


Assume 10% of Phase 1 Yield



Assume 90% of Phase 1 Yield

Assume \$0.10



Assume 10% of Responsive Files



Much Vendor Variation in Pricing

Assume \$100/User; 20 Users

Assume \$200/Mo; 24 Month Life of Case)

Assume 20 Users @ \$100/user/month/24 months

Assume 50 hours @ \$200/hour